

DEVON AUDIT PARTNERSHIP - BUDGET MONITORING 2014/15 – Month 6
Report of the County Treasurer

Please note that the following recommendations are subject to confirmation by the Committee before taking effect.

Recommendation: that the Committee notes

1. the projected outturn position for Devon Audit Partnership;
2. variances, and reason for these variances.

Summary

The Budget monitoring position for Devon Audit Partnership at month 6 (2014/15) as set out in the attached report indicates a potential for a small under spend at the year-end (a trading surplus). The variance is mainly because of extra services being provided to Devon and Somerset Fire and Rescue, Torridge District Council, South Hams and West Devon councils and other local authorities. This has been offset by the increase in costs associated with employees and travel expenditure, due to the increase in workload.

Mary Davis

Electoral Divisions: All
Local Government Act 1972

List of Background Papers

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Background Paper _____ Date _____ File Ref

Nil

There are no equality issues associated with this report